

Franklin Township School District Administration Building Restoration and Roof Replacement 2016 BOE Progress Update 2/22/17

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Project Manager



Financial Update

NTP October 24, 2016

Fasolino Contracting Corp: \$468,800.00

CO-1 \$ 18,945.90

Total Contract Value to Date \$487,745.90

Allowance Remaining \$ 19,075.40

Paid to Date (Pay App 3 Jan): \$361,006.18

Balance Remaining: \$126,739.72

COR #		Franklinville Admin Building 2016 Fasolino Contracting	Amount	1/18/2017	Allowance Authorization	Change Order	Notes
1		Replace Existing Lighting with LED Fixtures Throughout Building	\$7,796.25	Not Recommended			
1R		Replace bulbs only	\$2,032.80	Not Recommended			
2	CO-1	Replace Exterior Sheathing	\$18,945.91	Auth to Proceed T&M		\$18,945.90	
3	AO1	Provide Alternate Louver at Gable - (to allow for existng ducts)	\$3,084.30	Auth to Proceed	\$3,084.30		
4	AO2	4R1 - Replace damaged roof sheathing	\$783.33	Auth to Proceed	\$783.33		
5	AO6	Address Issues with Existing Interior Gyp Walls	\$5,650.00	Auth to Proceed	\$5,650.00	Selective replacement and on 3 walls laminate 1/2" mold resistant rock	
6	AO3	water proofing at main enterence	\$1,050.00	Auth to Proceed	\$1,050.00		
7	AO4	additional caulking at masonry joints	\$987.00	Auth to Proceed	\$987.50		
8	AO5	COR-8 vent extension at penthouse	\$250.47	Auth to Proceed	\$250.47		
9		Chair Rail per Owners Request	\$15,055.34	Not Accepted			
10		Kitchenette per Owner's Request	\$10,841.00	Not Accepted			
11		Additional EIFS - Contractor Request	\$5,506.96	Denied			
12		Bathroom Renovations per Owner's Request	\$9,569.75	Not Accepted			
13		Additional Work Claimed at Downspout tie-ins	\$803.67	Denied			
		Total of Potential Additional Costs to Date	\$82,356.78		\$11,805.60		
		Available Allowance (included in GC contract)			\$30,881.00		
		Unused Allowance in GC Contract			\$19,075.40		
		Total Change Orders To Date				\$18,945.90	
		Change Order (CO) Contingency (DOE SF130) Budget 10%				\$45,000.00	
		Balance of CO Contingency Balance				\$26,054.10	
		Original Contract Value	\$468,800.00				
		Current Contract Value with Change Orders	\$487,745.90				

Progress Update

- ▶ Painting complete
- ▶ Flooring and cove base 90% complete will be finished by end of week
- ▶ Roofing is complete, soffit fascia and gutter still outstanding. Waiting for STO work to be complete to finish. Estimated completion date March 3rd (weather dependent)
- ▶ Louvers complete
- ▶ EFIS is ongoing at 90% complete
- ▶ Masonry is complete
- ▶ Building exterior caulking and sealing of block still outstanding. Estimated completion date March 3rd (weather dependent)
- ▶ Contract substantial completion date 3/15/17
- ▶ Exterior work to be done in spring includes grounds reparation, sprinkler testing and repair if needed.
- ▶ Move in scheduled to start Monday 2/27/17.

conference rm looking towards main entrance



conference rm with new chair rail



finished office



Penthouse –
Insulation board
and new louvers
installed



installing cove base in reception area





light fixtures and cameras installed



light fixtures installed and insulation board being installed N.E. corner penthouse



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